

	Budget 2023-2024 - Approved by Council				
Expenditure	Year End, 2021-22	Budget 2022-2023	Proposed budget 2023-24	Proposed budget 2024-25	Proposed budget 2025-26
Total Parking	28,586	28,587	14,000	14,000	13,993
Total Office and Corporate	122,455	145,570	199,701	210,384	220,535
Total Estate Management	27,659	27,300	17,343	29,700	32,350
Total Central Services	20,534	27,750	29,313	36,930	39,895
Total Cemetery	12	2,700	1,400	3,110	3,520
Total Allotments	3,511	4,100	1,884	4,710	5,053
Total Planning	27,196	0	0	0	0
Contingency (consultancy)		3,000			
Total Finance	1,947	7,600	5,500	7,885	8,070
Total Redesdale Hall	54,074	7,050	2,200	8,350	9,725
Total Youth, Events, Sport	7,076	18,610	15,240	21,060	21,970
TOTAL EXPENDITURE	293,050	272,267	286,581	336,128	355,111
TOTAL INCOME	222,458	272,267	286,581	336,128	355,111
Total non-precept income	24,426	46,968	39,720	40,063	41,550
Total precept request	198,032	225,299	£246,861	£296,066	£313,561
Band D Precept	£95.19	£104.17	£114.54	£134.68	£139.84
Band D tax base	2,080.3	2,162.9	2,155.2	2,198.3	2,242.3
% increase		9.4%	9.96%	17.6%	3.8%
Precept per week		£2.00	£2.20	£2.59	£2.69
Increase on previous year			£0.20	£0.39	£0.10