

Annual Community Infrastructure Levy Report

TETBURY TOWN COUNCIL

1st April 2024 – 31st March 2025

This report is published on Monday 16th June 2025 by Tetbury Town Council in accordance with the CIL Regulations 2010 (as amended) and we have formally notified our local CIL Charging Authority Cotswold District Council.

Produced by: Tara Niblett (Chief Executive Officer/Responsible Finance Officer)

Neighbourhood CIL Figures	Amount
Unspent CIL Receipts prior to April 2024	£ 30868.80
CIL Receipts for 2024/25	£ 11225.72
Total CIL Receipts held	£ 42094.52
Total Expenditure 2024/25	£ 33884.80
Total Retained 2024/25 (receipts minus expenditure) <i>(to be carried over to 2025/26)</i>	£ 8209.72

*Neighbourhood CIL receipts must be spent within 5 years. Otherwise they must be returned to Cotswold District Council and added to the strategic CIL fund.

Further information on the Community Infrastructure Levy in Cotswold District, please visit www.cotswold.gov.uk/CIL.

Detail of CIL expenditure	
<p>Project name and location:</p> <p>Dolphins Hall Regeneration Project New Church Street Tetbury</p>	
<p>Brief description of works undertaken:</p> <p>To enable the new build to be open to the public on 1st June 2025, the following items were purchased.</p> <p>Flooring, security system, kitchen, networks, ramped access, landscaping grids</p> <p>Funding allocated January 2025</p> <p>CIL funds were used to purchase essential equipment and infrastructure to ensure the new build could safely and effectively be open to the public.</p>	
Total Project Costs	£39,855.84
Match Funding Secured	£0.00
Amount of CIL expenditure committed	£27,414.80

Detail of CIL expenditure	
<p>Project name and location:</p> <p>Bleed Kit, Tetbury Town Council, The Old Courthouse, 63 Long Street, Tetbury</p> <p>Funding allocated March 2025</p>	
<p>Brief description of works undertaken:</p> <p>To install a bleed kit on the building of Tetbury Town Council.</p> <p>CIL funding supported the installation of a bleed control kit, enabling members of the public to provide potentially life-saving assistance before emergency services arrive.</p>	

Detail of CIL expenditure	
Total Project Costs	£534.00
Match Funding Secured	£0.00
Amount of CIL expenditure committed	£534.00

Detail of CIL expenditure	
<p>Project name and location:</p> <p>Carriage Refurbishment with Toilet Tetbury Goods Shed, Old Station Yard, Cirencester Road, Tetbury</p>	
<p>Brief description of works undertaken:</p> <p>To refurbish the existing railway carriage and to install a toilet. This enables performers to have a dedicated green room instead of using the disabled toilets within the Goods Shed, encouraging a wider selection of performers to attend, increasing entertainment provision in Tetbury.</p>	
Funding allocated March 2025	
Total Project Costs	£5,936.00
Match Funding Secured	£0.00
Amount of CIL expenditure committed	£5,936.00