# Annual Community Infrastructure Levy Report

### Somerford Keynes Parish Council

### 1st April 2024 – 31st March 2025

### This report is published on 15th June 2025 by Somerford Keynes Parish Council in accordance with the CIL Regulations 2010 (as amended) and we have formally notified our local CIL Charging Authority Cotswold District Council.

### Produced by: Karen Holdsworth (Parish Clerk)

| Neighbourhood CIL Figures | Amount |
| --- | --- |
| Unspent CIL Receipts prior to April 2024 | £ 66063.58 |
| CIL Receipts for 2024/25 | £ 68766.23 |
| Total CIL Receipts held | £ 134829.81 |
|  |  |
| Total Expenditure 2024/25 | £ 35802.42 |
|  |  |
| Total Retained 2024/25 (receipts minus expenditure)  *(to be carried over to 2025/26)* | £ 99027.39 |

\*Neighbourhood CIL receipts must be spent within 5 years. Otherwise they must be returned to Cotswold District Council and added to the strategic CIL fund.

Further information on the Community Infrastructure Levy in Cotswold District, please visit [www.cotswold.gov.uk/CIL](http://www.cotswold.gov.uk/CIL).

| Detail of CIL expenditure | |
| --- | --- |
| Project name and location:  Somerford Keynes Village Hall | |
| Brief description of works undertaken:  Complete Kitchen Refit | |
| Total Project Costs | £12672.46 |
| Match Funding Secured | £0.00 |
| Amount of CIL expenditure committed | £12672.46 |

*[Please copy and paste this table for each individual project you wish to report]*

| Detail of CIL expenditure | |
| --- | --- |
| Project name and location:  Parish Church Somerford Keynes | |
| Brief description of works undertaken:  Tower Staircase Survey | |
| Total Project Costs | £234.00 |
| Match Funding Secured | £0.00 |
| Amount of CIL expenditure committed | £234.00 |

| Detail of CIL expenditure | |
| --- | --- |
| Project name and location:  Somerford Keynes Village Hall Energy Net 0 Project | |
| Brief description of works undertaken:  Update heating, lighting & adding EV Charger | |
| Total Project Costs | £19659.56 |
| Match Funding Secured | £0.00 |
| Amount of CIL expenditure committed | £19659.56 |

| Detail of CIL expenditure | |
| --- | --- |
| Project name and location:  Somerford Keynes Bus Shelter & Notice Board | |
| Brief description of works undertaken:  Bus Shelter and new Notice Board Deposit | |
| Total Project Costs | £2733.60 |
| Match Funding Secured | £0.00 |
| Amount of CIL expenditure committed | £2733.60 |

| Detail of CIL expenditure | |
| --- | --- |
| Project name and location:  Village Hall Defibrillator Upgrade | |
| Brief description of works undertaken:  Defibrillator | |
| Total Project Costs | £502.80 |
| Match Funding Secured | £0.00 |
| Amount of CIL expenditure committed | £502.80 |